



**Jesús Carranza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,133,738.32	\$-44,359.65	\$4,089,378.67	\$681,735.46	\$604,561.87	\$3,407,643.21
Sindicatura	\$2,153,464.80	\$-41,881.90	\$2,111,582.90	\$408,703.11	\$343,994.60	\$1,702,879.79
Regiduría	\$3,071,541.96	\$-35,822.85	\$3,035,719.11	\$575,048.64	\$481,151.86	\$2,460,670.47
Secretaría del ayuntamiento	\$1,968,523.30	\$54,276.04	\$2,022,799.34	\$422,376.41	\$381,092.20	\$1,600,422.93
Organo de Control Interno	\$1,137,070.08	\$-2,940.95	\$1,134,129.13	\$201,167.91	\$172,091.41	\$932,961.22
Presidente Municipal	\$4,437,457.29	\$399,800.68	\$4,837,257.97	\$1,484,928.91	\$1,334,297.15	\$3,352,329.06
Desarrollo Económico	\$3,216,401.11	\$18,038.80	\$3,234,439.91	\$722,751.37	\$618,545.75	\$2,511,688.54
Desarrollo social	\$29,017,293.38	\$-384,241.30	\$28,633,052.08	\$4,710,877.68	\$4,302,213.89	\$23,922,174.40
Dirección de Obras Públicas	\$100,340,311.33	\$194,664.15	\$100,534,975.48	\$7,896,539.18	\$7,649,005.10	\$92,638,436.30
Policía Municipal Preventiva	\$395,000.00	\$113,947.15	\$508,947.15	\$63,962.15	\$63,962.15	\$444,985.00
Tesorería	\$7,207,956.40	\$44,850.70	\$7,312,206.80	\$1,066,045.42	\$935,868.10	\$6,246,161.38
<b>Total del Gasto</b>	<b>\$142,339,197.67</b>	<b>\$316,330.87</b>	<b>\$157,454,488.54</b>	<b>\$18,234,136.24</b>	<b>\$16,886,784.08</b>	<b>\$139,220,352.30</b>



**PRESIDENCIA**

M.V.Z. RAMBERTO PLATA RODRIGUEZ  
 Presidente Municipal  
 JESUS CARRANZA, VER.  
 2026-2029

L.F.F. RUBEN GOMEZ PLATA  
 Tesorero  
 JESUS CARRANZA, VER.  
 2026-2029



PROFA. IRMA YOLANDA ALEMAN ANTONIO  
 Sindica

**SINDICATURA**  
 JESUS CARRANZA, VER.  
 2026-2029



C. ANTONIO MALDONADO DE PAZ  
 Regidor Tercera

**REGIDURÍA TERCERA**  
 JESUS CARRANZA, VER.  
 2026-2029